Project Summary Project Code: CM0

KA0

Agency Code: Implementing Agency Code: KA0

Agency Name:

Department of Transportation

Project Name:

Congest Mitig and Air Qlty

Implementing Agency Name: **Department of Transportation**

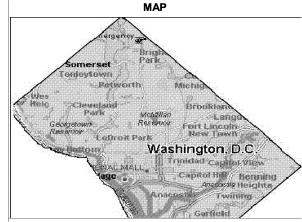
EXPENDITURE SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	209	875	1,084	1,920	1,677	1,670	1,684	1,210	1,222	9,384	10,468
(03) Project Management	0	1,075	1,075	140	143	95	95	0	0	474	1,548
(04) Construction	0	7,164	7,164	5,937	5,044	3,175	3,175	0	0	17,331	24,496
Total:	209	9,114	9,323	7,997	6,864	4,940	4,955	1,210	1,222	27,189	36,512

FUNDING SCHEDULE

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	140	7,614	7,754	6,505	5,679	4,112	4,126	1,196	1,208	22,827	30,580
Highway Trust Fund (0351)	70	1,500	1,570	1,492	1,185	828	828	14	14	4,362	5,932
Total:	209	9,114	9,323	7,997	6,864	4,940	4,955	1,210	1,222	27,189	36,512

Project Description:

In FY 1996, a planning group was set up to develop an employer outreach program and a regional guaranteed ride home program. In FY 1997 the Integrated Ridesharing program concentrated on "enhancing" software for the existing Commuter Operations Center under the Metropolitan Washington Council of Governments.



Project CM0 w/Subprojects

SubProject Code: Agency Code: Implementing Agency Code: Fund: 06 KA0 KA0 0350

Project Name: **Congest Mitig and Air QIty** Subproject Location: Citywide

Project Code:

CM₀

Sub Project Name: Endzone(Air Pollution) FY 01-02 Implementing Agency Name: **Department of Transportation**

Maintenance Costs:

Non Personnel Services:

Initial Authorization Date:

Personnel Services:

FTF's:

Inital Cost:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	_
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	68	54	122	54	0	0	0	0	0	54	176	
Total:	68	54	122	54	0	0	0	0	0	54	176	

EXPENDITURE SCHEDULE

Implementation Status: UsefulLife: Ward: CIP Approval Criteria: Efficiency Improvements Functional Category:

Mayor's Policy Priority: **Program Category:**

Roads and Bridges Unity of Purpose Public Works

2001

54

30

10

New

Scheduled Actual

FUNDING SCHEDULE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
Cost Element Name.	FY 2002:		Total:					FY 2008:			Budget:
Highway Trust Fund (0351)	68	54	122	54	0	0	0	0	n	54	176
Total:	68	54	122	54	0	0	0	0	0	54	176

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

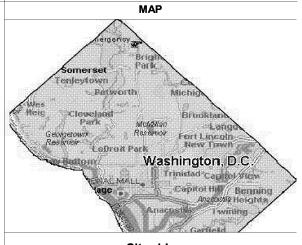
NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

The program's mission is to inform the general public about the cause of regional air pollution and identify voluntary measures that employers and individuals can take to reduce emissions. This project is conducted through the Metropolitan Washington Council of Governments. The purpose of the Air Quality Public Education Project funded under the federal CMAQ program is to educate the public about congestion and transportation related air pollution with specific actions and commute alternatives to reduce existing air quality problems. The purpose of the Congestion Mitigation and Air Quality Improvement program (CMT) is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

Scope of Work

This project will develop a public outreach campaign, voluntary measures programs during high ozone days, and the improvement of ozone forecasting, provide funding to the Metropolitan Washington Council of Government's Air Quality Public Education, conducting studies as required, and measure and evaluate effectiveness of program.



Project Code:

CM₀

SubProject Code: Agency Code: Implementing Agency Code: Fund: 07 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Congest Mitig and Air Qlty Northeast Inspection Station Department of Transportation

Subproject Location: West Virginia Ave. & Fenwick St. N.E.

Maintenance Costs:

	EXPENDITURE SCHEDULE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	li li
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	''
(03) Project Management	0	1,075	1,075	0	0	0	0	0	0	0	1,075	''
(04) Construction	0	7,164	7,164	0	0	0	0	0	0	0	7,164	V
Total:	0	8.239	8.239	0	0	0	0	0	0	0	8 239	ر

Initial Authorization Date: 2001
Inital Cost: 7,024
Implementation Status: New
UsefulLife: 30
Ward: 5
CIP Approval Criteria: Efficiency Improvements

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: Program Category:

FTF's:

Personnel Services:

Non Personnel Services:

Efficiency Improvements
Roads and Bridges
Unity of Purpose
Public Works

Scheduled Actual

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	6,851	6,851	0	0	0	0	0	0	0	6,851
Highway Trust Fund (0351)	0	1,388	1,388	0	0	0	0	0	0	0	1,388
Total:	0	8,239	8,239	0	0	0	0	0	0	0	8,239

ELINDINO COLLEDIU E

Development of Scope: Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

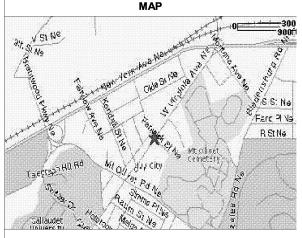
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Department of Motor Vehicles is requesting \$8,000,000 in new budget authority and financing to completely renovate and reconstruct the Northeast Inspection Station. The project will provide for restoration and reconstruction of the building including repair of the building's exterior, foundation, drainage, landscape, pedestrian and vehicular access and replacement of doors and windows. The purpose of the project is to build a 5-lane inspection facility to perform vehicle safety and emission inspections decreasing the waiting time at the Southwest Inspection Station and to accommodate the increase in vehicle population estimated to be 35,000 to 45,000. In addition, the station would be used to inspect all non-tactical Government vehicles housed in the District.

Scope of Work

This project is designed and equipped to meet the Environmental Protection Agency's emission-testing requirements. The vehicle inspection and maintenance program is the District's primary strategy for reducing mobile source emissions in Washington, D.C. The current building was built in 1938. All systems supporting the building exterior has developed cracks, water damage, and the joints are sandy or eroded due to weather. The current infrastructure cannot support the new equipment required for each inspection lane for emission testing for the Clean Air programs. Dynamometers and Analytical equipment is required in each lane.



West Virginia Ave. & Fenwick St. N.E.

(11)

(12)

300

300

Through Budgetd

FY 2002: FY 2003

0

0

SubProject Code: Agency Code: Implementing Agency Code: Fund: 80 KA0 KA0 0350

(16)

Year 3

300

300

FY 2004: FY 2005: FY 2006: FY 2007:

300

300

(17)

Year 4

300

300

(18)

Year 5

Project Name: Sub Project Name: Implementing Agency Name: **Congest Mitig and Air Qlty** Metrocheck Pilot Demonstration Projec Department of Transportation

(13)

Total:

300

300

Subproject Location: Citywide

Cost Element Name:

(01) Design

Total:

Project Code:

CM₀

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

ا بنينا	miliai / talifonzation Bato.	2001
Total	Inital Cost:	0
Budget:	Implementation Status:	Under preliminary study
4 500	implementation status.	Onder preminary study
1,500	UsefulLife:	20

1,500 Ward:

(19)

Year 6

0

FY 2008: FY 2009:

0

(20)

6 Years

Budget:

1,200

1,200

(21)

CIP Approval Criteria: Functional Category: Mayor's Policy Priority: **Program Category:**

Efficiency Improvements Mass Transportation Making Government Work

2001

Scheduled Actual

Public Works

FU	NDING	SCHED	ULE

EXPENDITURE SCHEDULE

(15)

Year 2

(14)

Year 1

300

300

	1 STERIO SCILEGEE										
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	249	249	249	249	249	249	0	0	998	1,247
Highway Trust Fund (0351)	0	51	51	51	51	51	51	0	0	202	253
Total:	0	300	300	300	300	300	300	0	0	1,200	1,500

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

Scope of Work

The Metrocheck program provides a transit commuter benefit to District of Columbia government employees. The benefit can be use to cover the cost of commuting to and from work on any of the more than 100 area bus or van carpool services, Maryland Area Rail Commission (MARC) or Virginia Rail Express (VRE) trains, as well as Metrobus and Metrorail. Such a program would lessen the number of single-occupancy vehicles used for work commute, thereby reducing traffic congestion and vehicle emission.



SubProject Code: Agency Code: Implementing Agency Code: Fund: 09 KA0 KA0 0350

Project Name: Sub Project Name: Department of Transportation Congest Mitig and Air Qlty Code Red Program - Free Bus Fares

Subproject Location: Various Locations

(11)

(12)

Through | Budgetd

Project Code:

CM₀

Cost Element Name:

.	ro-to	0000	Personnel Services:
	Implementing Agency Name:		
	Daniel de la Company de 11 au 12 au		Non Personnel Services:

Maintenance Costs:

(21)(13)(14)(15)(16)(17)(18)(19)(20)Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total:

FY 2002: FY 2003 (01) Design 0 0 (04) Construction 0 0 0 1.000 0 0 0 1,000 1,000 0 0 Total: 0 0 1.000 0 0 1.000 1.000

EXPENDITURE SCHEDULE

iiiiootoiio Butu	
Initial Authorization Date:	2002
Inital Cost:	3,000
Implementation Status:	New
UsefulLife:	30

Actual

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Ward: CIP Approval Criteria: **Economic Development** Functional Category: Roads and Bridges Mayor's Policy Priority: Healthy Neighborhoods Program Category: Public Works

Scheduled

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd	, ,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	800	0	0	0	0	0	800	800
Highway Trust Fund (0351)	0	0	0	200	0	0	0	0	0	200	200
Total:	0	0	0	1,000	0	0	0	0	0	1,000	1,000

Development of Scope: Approval of A/E:

Notice to Proceed:

FTF's:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project is designed to encourage commuters to use public transportation on days forecasted as "Code Red" for air quality alert, due to high levels of ozone in the atmosphere. The Code Red Program would be coordinated with the Metropolitan Washington Council of Governments (COG) and the Washington Metropolitan Area Transit Authority (WMATA) to reimburse WMATA for lost Metrobus passenger fare revenue on Code Red days. Code Red-Free Bus Fares would be a potential Transportation Emissions Control Measure (TERM) for meeting future federal air quality standards in the Washington region. Maryland and Virginia are currently participating in the Code Red-Free Bus Fare programs.

Scope of Work

The District receives Congestion Mitigation and Air Quality (CMAQ) funds from the Federal Government. These grant funds support projects that reduce vehicle emissions in the Clean Air non-attainment areas (including the District) and other projects that are eligible under the Federal Transit Act and U.S. Title 23. The goal of the Code Red Program-Free Bus Fares is to reduce vehicle emissions and ground level ozone, which can result in lung damage, particularly for the elderly and young children, as well as individuals with respirator problems. The funds in this project would be used to reimburse WMATA for free bus passenger fares on days forecast by the Metropolitan Washington Council of Governments as "Code Red" days for high ozone levels.



Various Locations

Project Code:

CM₀

SubProject Code: Agency Code: Implementing Agency Code: Fund:

10 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Congest Mitig and Air Qlty Downtown Circulator Bus Sys. 7th to 9t Department of Transportation

Subproject Location: 7th to 9th Streets NW

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE												
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(04) Construction	0	0	0	1,100	1,100	0	0	0	0	2,200	2,200	
Total:	0	0	0	1.100	1.100	0	0	0	0	2.200	2.200	

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

 Initial Authorization Date:
 2002

 Inital Cost:
 3,300

 Implementation Status:
 New

 UsefulLife:
 30

 Ward:
 2

CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Program Category: Economic Development
Roads and Bridges
Healthy Neighborhoods
Public Works

Scheduled

Actual

FUNDING SCHEDULE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
Cost Element Name.		FY 2003	Total:	FY 2004:							Budget:
Grants (0350)	0	0	0	915	915	0	0	0	0	1,829	1,829
Highway Trust Fund (0351)	0	0	0	185	185	0	0	0	0	371	371
Total:	0	0	0	1,100	1,100	0	0	0	0	2,200	2,200

ELINDINO COLLEDIU E

Development of Scope:

Approval of A/E:

Notice to Proceed: Final design Complete:

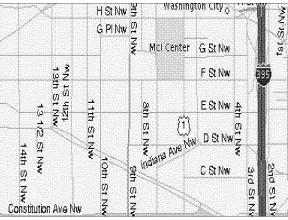
OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project is to provide a Downtown Circulator Bus System to serve visitors to the National Mall, museums of the Smithsonian Institution, and to stimulate the District economy by increasing accessibility to downtown commercial areas for tourists as well as for downtown workers and residents. Approximately 25 buses would operate on two loop routes, one oriented north-south along 7th and 9th Streets, NW across the Mall, and the other route oriented east-west along the Mall, seven days per week, nine hours per day. Additional route extensions would serve the U. S. Capitol, Union Station and Georgetown.

MAP



7th to 9th Streets NW

Scope of Work

Transportation access and linkages between downtown D.C., the national Mall, museums of the Smithsonian Institution, the U. S. Capitol and Union Station are critical to the long-term growth and vitality of the District's economy. The existing Metrorail and Metrobus systems are designed primarily to transport commuters into the downtown, and to provide District residents with connections between D.C. neighborhoods. There is limited public transit services expressly designed to the 250,000 daily downtown population or for the 22 million annual tourists who visit the region's core. The scope of work will include the purchase of up to 30 passenger buses, improvements to bus stops including new signs and benches.

SubProject Code: Agency Code: Implementing Agency Code: Fund:
11 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Congest Mitig and Air Qlty FY 2003 Integrated Ridesharing Department of Transportation

Subproject Location: Various Locations

Project Code:

CM₀

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

EXPENDITURE SCHEDULE	Milestone Data
----------------------	----------------

												Ĺ
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	15	53	68	0	0	0	0	0	0	0	68	
Total:	15	53	68	0	0	0	0	0	0	0	68	

Inital Cost: 603
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Economic Development

Functional Category: Mayor's Policy Priority: Program Category: Economic Development Roads and Bridges Healthy Neighborhoods Public Works

2002

Scheduled Actual

FONDING SCHEDOLE												
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	15	53	68	0	0	0	0	0	0	0	68	
Total	15	53	68	0	0	0	0	0	0	0	68	

ELINDING SCHEDITI E

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

68 OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

In FY 1996, a planning group was set up to develop an employer outreach program and a regional guaranteed ride home program. In FY 1997 the Integrated Ridesharing program concentrated on "enhancing" software for the existing Commuter Operations Center under the Metropolitan Washington Council of Governments.

ergency Somerset FenJeytown - Petworth Michil Cleveland Brookland Lanad Georgetown: Fort Lincoln New Town Leftroit Park Washington, D.C. randed company from Capitol Hill / Boston Twining

MAP

Various Locations

Scope of Work

The scope of work includes the implementation of Integrated Ridesharing program.

SubProject Code: Agency Code: Implementing Agency Code: Fund:

12 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Congest Mitig and Air Qlty FY 2003Telework Resource Center (Tele Department of Transportation

Subproject Location: Various Locations

Project Code:

CM₀

Maintenance Costs:

EXPENDITURE SCHEDULE												
Coat Floment Name	(11)	(12)	(13)	(14) Year 1	(15)	(16)	(17) Year 4	(18)	(19) Year 6	(20)	(21) Total	
Cost Element Name:	Through FY 2002:	Budgetd FY 2003	Total:		Year 2 FY 2005:	Year 3 FY 2006:		Year 5 FY 2008:		6 Years Budget:	Budget:	
(01) Design	12	42	54	0	0	0	0	0	0	0	54	
Total:	12	42	54	0	0	0	0	0	0	0	54	,

Initial Authorization Date: 2002
Inital Cost: 341
Implementation Status: New UsefulLife: 30
Ward: 10
CIP Approval Criteria: Economic Development

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: Program Category: Roads and Bridges
Healthy Neighborhoods
Public Works

Scheduled Actual

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	9	35	44	0	0	0	0	0	0	0	44
Highway Trust Fund (0351)	2	7	9	0	0	0	0	0	0	0	9
Total:	12	42	54	0	0	0	0	0	0	0	54

Development of Scope: Approval of A/E:

Notice to Proceed:

FTF's:

Personnel Services:

Non Personnel Services:

Final design Complete:

OBP Executes Condt Contract:

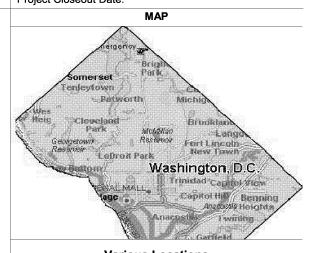
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The purpose of this project is to continue the Metropolitan Washington's Council of Governments FY 1998 Commuter Connections Program. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support of other Transportation Control Measures. This project is funded under the federal Congestion Mitigation and Air Quality Improvement program (CMT) to reduce mobile source emissions (especially oxides of nitrogen) through the reduction in the number of vehicle miles traveled, foster high occupancy vehicle usage, improve vehicle inspection programs and support other Transportation Control Measures.

Scope of Work

This project provides funding to the Metropolitan Washington Council of Government's Commuter Connections Telecommute Project, to conduct studies, planning and design of commuter connections program as required, and measure and evaluate effectiveness of program.



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: 13 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Congest Mitig and Air Qlty** FY 2003 Commuter Operations Center Department of Transportation

Subproject Location: Various Locations

Project Code:

CM₀

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	43	160	203	0	0	0	0	0	0	0	203	
Total:	43	160	203	0	0	0	0	0	0	0	203	

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

2002 **Initial Authorization Date:** Inital Cost: 1.185 Implementation Status: New UsefulLife: 30 Ward: 10

CIP Approval Criteria: **Economic Development** Functional Category: Roads and Bridges Mayor's Policy Priority: Healthy Neighborhoods **Program Category:** Public Works

Scheduled

Actual

FU	NDIN	G SCI	HEDL	JLE
----	------	-------	------	-----

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	43	160	203	0	0	0	0	0	0	0	203
Total:	43	160	203	0	0	0	0	0	0	0	203

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

The Commuter Operation Center under the Metropolitan Washington Council of Governments directly targets commuters in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures. This center has been in operation since 1974.

MAP

ergency Somerset FanJeytown - Petworth Michid Cleveland Brookland Park Lanad Georgetown: Fort Lincoln New York Leftroit Park Washington, D.C. randed company from Capitol Hill / Boston Angeogra Heighte Twining

Various Locations

Scope of Work

The scope of work includes the implementation of MWCOG's Commuter Operations Center which provides ride-matching services to commuters through a central toll free phone number "1-800-645-Ride.

SubProject Code: Agency Code: Implementing Agency Code: Fund: 14 KA0 KA0 0350

(16)

Year 3

(17)

Year 4

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

(18)

Year 5

0

Project Name: Sub Project Name: Implementing Agency Name: **FY 2003 Employer Outreach Department of Transportation Congest Mitig and Air Qlty**

(13)

Total:

125

125

Subproject Location: Various Locations

(11)

(12)

98

98

Through Budgetd

FY 2002: FY 2003

27

27

Project Code:

CM₀

Cost Element Name:

(01) Design

Total:

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost: Implementation Status:
0	125	UsefulLife:
0	125	

(19)

Year 6

0

(20)

New 30 10 CIP Approval Criteria:

Functional Category: Mayor's Policy Priority: **Program Category:**

Economic Development Roads and Bridges Healthy Neighborhoods Public Works

2002

959

Scheduled Actual

F	UI	۷D	ING	i SC	HE	DU	LE

0

EXPENDITURE SCHEDULE

(15)

Year 2

0

(14)

Year 1

			-								
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	27	98	125	0	0	0	0	0	0	0	125
Total:	27	98	125	0	0	0	0	0	0	0	125

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

The Employer Outreach program under the Metropolitan Washington Council Of Governments directly targets employers in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.

ergency Somerset FenJeytown - Petworth Michil Cleveland Brookland Park Land Georgetown: Fort Lincoln-New Town Leftroit Park Washington, D.C. Translating (age) Week Capitol Hill / Boston Angeogra Heighte Twining

MAP

Various Locations

Scope of Work

The scope of work includes the implementation of MWCOG's Employer Outreach program.

Department of Transportation Project Code:

SubProject Code: Agency Code: 15 KA0

Implementing Agency Code: KA0

Fund: FTE's: 0350

Implementing Agency Name:

Department of Transportation

Non Personnel Services:

Congest Mitig and Air Qlty

CM₀

Cost Element Name:

Project Name:

(01) Design

Total:

FY 2003 Guaranteed Ride Home

Sub Project Name:

Subproject Location: Various Locations

Maintenance Costs:

Personnel Services:

		EVI	CINDITOR	E SCHEL	JULE						
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	i
FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
46	168	214	0	0	0	0	0	0	0	214	
46	168	214	0	0	0	0	0	0	0	214	Ì

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

2002 **Initial Authorization Date:** Inital Cost: 1.167 Implementation Status: New UsefulLife: 30 214 Ward: 10

CIP Approval Criteria: **Economic Development** Functional Category: Roads and Bridges Mayor's Policy Priority: Healthy Neighborhoods **Program Category:**

Public Works

Actual

Scheduled

FUNDING SCHEDULE

EVDENDITUDE SCHEDULE

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	46	168	214	0	0	0	0	0	0	0	214
Total:	46	168	214	0	0	0	0	0	0	0	214

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

The District supports this activity under the Metropolitan Washington Council Of Governments. The Guaranteed Ride Home subsidizes free emergency rides home for commuters who use transit or ridesharing options to work. The program is marketed under "1-800-745-RIDE".

MAP



Various Locations

Scope of Work

The scope of work includes the implementation of MWCOG's commuter operations center and financial support of the Guaranteed Ride Home Program.

SubProject Code: Agency Code: Implementing Agency Code: Fund:

16 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Congest Mitig and Air Qlty Bicycle Racks on Metrobus Department of Transportation

Subproject Location: Various Locations

Project Code:

CM₀

Maintenance Costs:

			EXI	PENDITUE	RE SCHE	DULE					
Cost Element Name:	(11) Through	(12) Budgetd FY 2003	(13) Total:	(14) Year 1	(15) Year 2	(16) Year 3 FY 2006:	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	1 ota 1:	0	0	0	0	0	0	Duuget.	Duuget. 0
(04) Construction	0	0	0	0	560	0	0	0	0	560	560
Total:	0	0	0	0	560	0	0	0	0	560	560

Initial Authorization Date: 2003
Inital Cost: 0
Implementation Status: New UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: Program Category:

FTE's:

Personnel Services:

Non Personnel Services:

Roads and Bridges
Making Government Work
Public Works

i abilo vv

Actual

Scheduled

		F	UNDING	SCHEDUL	E
(11)	(12)	(13)	(14)	(15)	

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	0	448	0	0	0	0	448	448
Highway Trust Fund (0351)	0	0	0	0	112	0	0	0	0	112	112
Total:	0	0	0	0	560	0	0	0	0	560	560

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

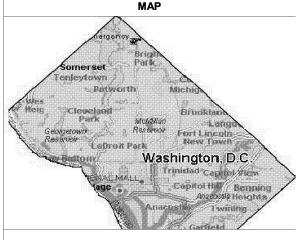
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The program's mission is to inform the general public about the cause of regional air pollution and identify voluntary measures that employers and individuals can take to reduce emissions. The purpose of the Congestion Mitigation and Air Quality Improvement program (CMT) is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

Scope of Work

This project will provide funding to the Washington Metropolitan Area Transit Authority to install bicycle racks on the front of all Metro buses.



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: 17 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Department of Transportation Congest Mitig and Air Qlty **FY 2004 Intergrated Rideshare**

Subproject Location: Various Locations

Project Code:

CM₀

Maintenance Costs:

			EXI	PENDITU	RE SCHEE	DULE						
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Ini Ini Im
(01) Design	0	0	0	53	53	53	53	53	53	319	319	
Total:	0	0	0	53	53	53	53	53	53	319	319	w

2003 nitial Authorization Date: nital Cost: mplementation Status: New JsefulLife: 319 Ward: CIP Approval Criteria:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: **Program Category:**

FTF's:

Personnel Services:

Non Personnel Services:

Efficiency Improvements Roads and Bridges Making Government Work Public Works

0

30

10

Scheduled Actual

			F	UNDING	SCHEDUL	.E					
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	53	53	53	53	53	53	319	319
Total:	0	0	0	53	53	53	53	53	53	319	319

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

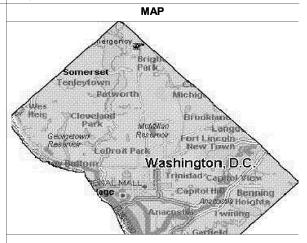
Subproject Description:

In FY 1996, a planning group was set up to develop an employer outreach program and a regional guaranteed ride home program. In FY 1997 the Integrated Ridesharing program concentrated on "enhancing" software for the existing Commuter Operations Center under the Metropolitan Washington Council of Governments.

Scope of Work

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds that contribute to ground-level ozone, smog and health problems. Traffic congestion compromises the environment and contributes to higher health costs. Therefore, efforts to achieve cleaner air will have a positive impact on the community.



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: 18 KA0 KA0

Project Name: Sub Project Name: Implementing Agency Name: **FY 2004 Telecommute Project Department of Transportation** Congest Mitig and Air Qlty

Subproject Location: Various Locations

Project Code:

CM₀

FTF's:

Inital Cost:

Fund:

0350

252

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

EXPENDITURE SCHEDULE	Milestone Data
----------------------	----------------

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	1
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	ľ
(01) Design	0	0	0	42	42	42	42	42	42	252	252	l :
Total:	0	0	0	42	42	42	42	42	42	252	252	1

Implementation Status: New UsefulLife: Ward: CIP Approval Criteria: Efficiency Improvements Functional Category:

ANNUAL OPERATING BUDGET IMPACT

Mayor's Policy Priority: **Program Category:**

Roads and Bridges Making Government Work Public Works

Scheduled

2003

0

30

10

Actual

			•	01101110	OO. ILDO.						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	35	35	35	35	35	35	210	210
Highway Trust Fund (0351)	0	0	0	7	7	7	7	7	7	42	42

FUNDING SCHEDULE

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

252 NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

Total:

The purpose of this project is to continue the Metropolitan Washington's Council of Governments Commuter Connections Program. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support of other Transportation Control Measures. This project is funded under the federal Congestion Mitigation and Air Quality Improvement program (CMT) to reduce mobile source emissions (especially oxides of nitrogen) through the reduction in the number of vehicle miles traveled, foster high occupancy vehicle usage, improve vehicle inspection programs and support other Transportation Control Measures.

Scope of Work

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149: Section 1008 & 1003 of ISTEA.

This project is one of several air quality initiatives incorporated in the region's adopted Transportation Improvement Program (TIP) and Constrained Long-Range Plan.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area.

0

MAP ergency Somerset Centeytown - Petworth Michid Cleveland Brookland Park Land Georgetown Fort Lincoln-New Town TeOroit Park Washington, D.C. Transfer Comment Capitol Hill / Bellining Angeogra Heighte Twining

Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: 19 KA0 KA0 0350

174

Project Name: Sub Project Name: FY 2004 Commuter Operations Center Department of Transportation Congest Mitig and Air Qlty

0

Subproject Location: Various Locations

(11)

(12)

0

Through | Budgetd

FY 2002: FY 2003

0

0

Project Code:

CM₀

Cost Element Name:

(01) Design

Total:

Implementing Agency Name:	
implementing Agency Hame.	

EXPENDITURE SCHEDULE (19)(21)(13)(14)(15)(16)(17)(18)(20)Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: 165 169 181 189 199 1,078 1,078

181

189

199

1,078

1,078

FUNDING SCHEDULE (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)**Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: **Budget:** Total: Grants (0350) n 165 169 174 181 189 199 1.078 1,078 0 Total: 0 0 165 169 174 181 189 199 1,078

165

169

Subproject Description:

The Commuter Operation Center under the Metropolitan Washington Council of Governments directly targets commuters in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures. This center has been in operation since 1974.

Scope of Work

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149: Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds which contribute to ground-level ozone, smog and health problems. Traffic congestion compromises the environment and contributes to higher health costs. Therefore, efforts to achieve cleaner air will have a positive impact on the community.

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	2003
Inital Cost:	0
Implementation Status:	New
UsefulLife:	30
Ward:	10

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Making Government Work Program Category: Public Works

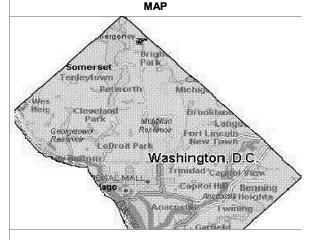
Scheduled Actual

Development of Scope: Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

1,078 NTP for Construction: Construction Complete: **Project Closeout Date:**



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: **KA0 KA0**

Fund: **0350**

Project Name: Sub Project Name:

FY 2004 Employer Outreach

Implementing Agency Name:

Department of Transportation

Non Personnel Services:

Subproject Location: Various Locations

Project Code:

CM₀

Congest Mitig and Air Qlty

Maintenance Costs:

Personnel Services:

FTF's:

EXPENDITU	JRE SCHEDULE
-----------	--------------

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	H
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	ľ
(01) Design	0	0	0	98	98	98	98	98	98	587	587	1
Total:	0	0	0	98	98	98	98	98	98	587	587	,

Mi	lestone	Data

ANNUAL OPERATING BUDGET IMPACT

nitial Authorization Date:	200
nital Cost:	C
mplementation Status:	Nev
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvement

Functional Category: Mayor's Policy Priority: Program Category: Roads and Bridges
Making Government Work

Scheduled

Public Works

Actual

FUNDING SCHEDULE

	1 ONDING GOILEGEE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	0	0	0	98	98	98	98	98	98	587	587	
Total	0	n	n	98	98	98	98	98	98	587	587	

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

The Employer Outreach program under the Metropolitan Washington Council Of Governments directly targets employers in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.

MAP



Various Locations

Scope of Work

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds which contribute to ground-level ozone, smog and health problems. Traffic congestion compromises the environment and contributes to higher health costs. Therefore, efforts to achieve cleaner air will have a positive impact on the community.

SubProject Code: Agency Code: Implementing Agency Code: Fund: 21 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Congest Mitig and Air Qlty** FY 2004 Guaranteed Ride Home **Department of Transportation**

Subproject Location: Various Locations

Project Code:

CM₀

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Inital Cost:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Implementation Status:

Milestone Data

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	0	0	168	168	168	168	168	168	1,007	1,007	
Total:	0	0	0	168	168	168	168	168	168	1,007	1,007	

EXPENDITURE SCHEDULE

UsefulLife: Ward: CIP Approval Criteria: Functional Category: Mayor's Policy Priority:

New 30 10 Efficiency Improvements

Roads and Bridges Making Government Work Public Works

Scheduled

Actual

2003

0

		FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)				
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6				
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 200				
/	_	_	_										

6 6 Years Total 09: Budget: **Budget:** 168 Grants (0350) 1,007 1.007 168 168 168 168 168 168 168 168 168 168 168 1.007 Total: 1.007

ELINIDINIO GOLIEDILI E

Development of Scope:

Approval of A/E: Notice to Proceed:

(20)

(21)

Program Category:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

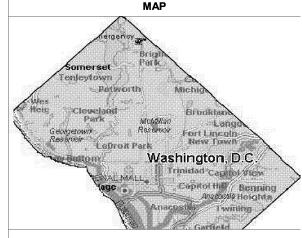
The District supports this activity under the Metropolitan Washington Council Of Governments. The Guaranteed Ride Home subsidizes free emergency rides home for commuters who use transit or ridesharing options to work. The program is marketed under "1-800-745-RIDE".

Scope of Work

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program is 23 U.S.C. 149: Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area.



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: 22 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Mass Marketing Campaign Department of Transportation** Congest Mitig and Air Qlty

Subproject Location: Citywide

Project Code:

CM₀

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

												1
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	ı
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	i
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	ľ
(01) Design	0	0	0	82	60	50	50	50	50	342	342	ľ
Total:	0	0	0	82	60	50	50	50	50	342	342	١

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

2003 **Initial Authorization Date:** Inital Cost: 0 Implementation Status: New

UsefulLife:

FTF's:

Ward: CIP Approval Criteria: Court order & Legal Mandates

Functional Category: Mayor's Policy Priority: Program Category:

Mass Transportation Making Government Work **Public Education System**

Actual

Scheduled

FUNDING SCHEDULE

			-								
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	82	60	50	50	50	50	342	342
Total:	0	0	0	82	60	50	50	50	50	342	342

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

The Mass Marketing Campaign is designed to be a continuing marketing effort that involves a consumer advertising campaign that describes the benefits of ridesharing and transit in order to recruit and maintain non Single Occupancy Vehicle (SOV) travelers. The consumer campaign will use mass media such as Radio and TV to achieve an aggressively moderate marketing level, specified in terms of Gross Rating Points (GRP) - media measurements for the reach and frequency of an advertising message (the higher the GRPs, the higher the frequency and reach of the advertising message.)

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.

Scope of Work

PROJECT JUSTIFICATION

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds which contribute to ground-level ozone, smog and health problems. Traffic congestion compromises the environment and contributes to higher health costs.



Department of Transportation Project Code:

SubProject Code: Agency Code: Implementing Agency Code: Fund: 23 KA0 KA0 0350

Project Name: Sub Project Name: **Congest Mitig and Air Qlty**

CM₀

Subproject Location: Citywide

Bike Sharing Program

Implementing Agency Name: **Department of Transportation**

Non Personnel Services:

Personnel Services:

Maintenance Costs:

EVDENDITUDE SCHEDULE

	EXPENDITURE SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:			
(01) Design	0	0	0	78	0	0	0	0	0	78	78			
(03) Project Management	0	0	0	64	64	64	64	0	0	255	255			
(04) Construction	0	0	0	500	0	0	0	0	0	500	500			
Total:	0	0	0	641	64	64	64	0	0	833	833			

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

2004 **Initial Authorization Date:** Inital Cost: Implementation Status: New

UsefulLife:

FTF's:

Ward:

CIP Approval Criteria: Efficiency Improvements Functional Category:

Mayor's Policy Priority:

Program Category:

FUNDING SCHEDULE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
		FY 2003	Total:			FY 2006:					Budget:	
Grants (0350)	0	0	0	480	40	40	40	0	0	600	600	
Highway Trust Fund (0351)	0	0	0	161	24	24	24	0	0	233	233	
Total:	0	0	0	641	64	64	64	0	0	833	833	

Scheduled

Actual

0

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete:

Project Closeout Date:

Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

MAP



Scope of Work

Bike sharing is a unique form of bike rental. A bike sharing system allows city residents and visitors to rent a bicycle at one of several unmanned, automated parking racks. The customer pays the rental fee with a credit card or similar form of payment.

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air is mandated for the District of Columbia and the metropolitan region.

(11)

(12)

0

Through Budgetd

FY 2002: FY 2003

0

0

SubProject Code: Agency Code: Implementing Agency Code: Fund: 24 KA0 KA0 0350

(16)

Year 3

(17)

Year 4

189

189

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

181

181

(18)

Year 5

199

199

(19)

Year 6

201

201

Project Name: Sub Project Name: Implementing Agency Name: FY 2005 Commuter Operations Center Congest Mitig and Air Qlty **Department of Transportation**

(13)

Total:

0

Subproject Location: Citywide

Cost Element Name:

(01) Design

Total:

Project Code:

CM₀

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date: 2004 Inital Cost: New

Implementation Status: UsefulLife:

1,114 Ward:

(21)

Total

Budget:

1,114

(20)

6 Years

Budget:

1,114

1.114

CIP Approval Criteria: **Functional Category:**

Mayor's Policy Priority:

Efficiency Improvements

Scheduled

Program Category:

Actual

0

FUNDING SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	0	0	0	169	174	181	189	199	201	1,114	1,114	
Total:	0	0	0	169	174	181	189	199	201	1,114	1,114	

ELINDING SCHEDITI E

EXPENDITURE SCHEDULE

(15)

Year 2

174

174

(14)

Year 1

169

169

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

The Commuter Operation Center under the Metropolitan Washington Council of Governments directly targets commuters in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures. This center has been in operation since 1974.

Scope of Work

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149: Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds which contribute to ground-level ozone, smog and health problems. Traffic congestion compromises the environment and contributes to higher health costs. Therefore, efforts to achieve cleaner air will have a positive impact on the community.



SubProject Code: Agency Code: Implementing Agency Code: Fund: 25 KA0 KA0 0350

Project Name: Congest Mitig and Air Qlty

Project Code:

CM₀

FY2005 Employer Outreach

Sub Project Name:

Implementing Agency Name: **Department of Transportation**

Maintenance Costs:

Non Personnel Services:

Personnel Services:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Subproject Location: Citywide

FY 2002: FY 2003												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	li
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	l ii
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	"i
(01) Design	0	0	0	98	98	98	98	98	98	587	587	''
Total:	0	0	0	98	98	98	98	98	98	587	587	V

EVDENDITUDE SCHEDULE

2004 **Initial Authorization Date:** Inital Cost:

Implementation Status: UsefulLife:

Ward:

FTF's:

CIP Approval Criteria: Efficiency Improvements Functional Category:

Mayor's Policy Priority: Program Category:

Scheduled

0

New

Actual

FUNDING SCHEDULE (12)(13)(14)(15)(16)(17)(18)(19)(20)(21)(11)**Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Grants (0350) 98 587 0 98 98 98 98 98 587 0 98 98 98 98 98 98 587 587 Total:

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete: **OBP Executes Condt Contract:**

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

The Commuter Operation Center under the Metropolitan Washington Council of Governments directly targets commuters in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures. This center has been in operation since 1974.

(ergency Somerset Centeytown - Petworth Michid Cleveland Brookland Park Land Georgetown Fort Lincoln New Town TeOroit Park Washington, D.C. Transfer Comment Capitol Hill / Bellining Angeogra Heighte Twitting

MAP

Citywide

Scope of Work

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149: Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds which contribute to ground-level ozone, smog and health problems. Traffic congestion compromises the environment and contributes to higher health costs. Therefore, efforts to achieve cleaner air will have a positive impact on the community.

Department of Transportation Project Code: SubProject Code:

26

Sub Project Name:

FY2005 Guaranteed Ride Home

Agency Code: KA0

Implementing Agency Code: KA0

Fund: 0350

Personnel Services:

Non Personnel Services:

Implementing Agency Name: **Department of Transportation**

Maintenance Costs:

Congest Mitig and Air Qlty Subproject Location: Citywide

CM₀

Project Name:

EXPENDITURE SCHEDULE

				LINDIIO	VE OOLIEE	OLL						i
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	0	0	168	168	168	168	168	168	1,007	1,007	
Total:	0	0	0	168	168	168	168	168	168	1,007	1,007	,

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

2004 **Initial Authorization Date:** Inital Cost: Implementation Status: New

UsefulLife:

Ward:

FTF's:

CIP Approval Criteria: Functional Category:

Efficiency Improvements

0

Actual

Mayor's Policy Priority: **Program Category:**

Scheduled

FUNDING SCHEDULE												
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd	(13) Total:	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5 FY 2008:	(19) Year 6	(20) 6 Years Budget:	(21) Total Budget:	
Grants (0350)	0	0	otai:	168	168	168	168	168	168	1,007	1,007	
Total:	0	0	0	168	168	168	168	168	168	1,007	1,007	

ELINDINO COLLEDIU E

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

The District supports this activity under the Metropolitan Washington Council Of Governments. The Guaranteed Ride Home subsidizes free emergency rides home for commuters who use transit or ridesharing options to work. The program is marketed under "1-800-745-RIDE".

ergemoy

Somerset Centeytown - Petworth Michid Cleveland Brooklank Park Lanad Georgetown: Fort Lincoln New York Leftroit Park Washington, D.C. randed company from Capitol Hill / Boston Angeogra Heighte Twining

MAP

Citywide

Scope of Work

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program is 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area.

SubProject Code: Agency Code: Implementing Agency Code: Fund: 27 KA0 KA0 0350

Project Name: **Congest Mitig and Air QIty**

Project Code:

CM₀

Sub Project Name: **FY2005 Integrated Rideshare** Implementing Agency Name: **Department of Transportation** Personnel Services:

FTF's:

Non Personnel Services:

Maintenance Costs:

Subproject Location: Citywide

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	0	0	0	53	53	53	53	53	53	319	319
Total:	0	0	0	53	53	53	53	53	53	319	319

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

2004 **Initial Authorization Date:** Inital Cost: New

Implementation Status: UsefulLife:

Ward:

CIP Approval Criteria: Functional Category:

Efficiency Improvements

Scheduled

Mayor's Policy Priority: **Program Category:**

Actual

0

FONDING SCHEDOLE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	0	0	0	53	53	53	53	53	53	319	319	
Total:	0	0	0	53	53	53	53	53	53	310	310	

ELINDING SCHEDITI E

Development of Scope: Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

The Integrated Ridesharing Program incorporates Metropolitan Washington transportation system data bases, time schedules, Park-and-Ride lots into a comprehensive database.

MAP



Citywide

Scope of Work

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149: Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds that contribute to ground-level ozone, smog and health problems. Traffic congestion compromises the environment and contributes to higher health costs. Therefore, efforts to achieve cleaner air will have a positive impact on the community.

SubProject Code: Agency Code: Implementing Agency Code: Fund: 28 KA0 KA0 0350

Project Name: **Congest Mitig and Air QIty**

Project Code:

CM₀

Sub Project Name: **FY2005 Telecommute Project** Implementing Agency Name: **Department of Transportation** Personnel Services:

Non Personnel Services:

Maintenance Costs:

Subproject Location: Citywide

EXPENDITURE SCHEDULE

				LINDIIO	VE OOI IEE	JOLL						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Ir
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	lr.
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	li In
(01) Design	0	0	0	42	42	42	42	42	42	252	252	
Total:	0	0	0	42	42	42	42	42	42	252	252	W

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

2004 **Initial Authorization Date:** Inital Cost: 0 New

Implementation Status: UsefulLife:

Ward:

FTF's:

CIP Approval Criteria: Efficiency Improvements Functional Category:

Mayor's Policy Priority:

Program Category:

Scheduled Actual

FUNDING SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	0	0	0	35	35	35	35	35	35	210	210	
Highway Trust Fund (0351)	0	0	0	7	7	7	7	7	7	42	42	
Total:	0	0	0	42	42	42	42	42	42	252	252	

Approval of A/E: Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

Development of Scope:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

MAP



Citywide

Scope of Work

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds that contribute to ground-level ozone, smog and health problems. Traffic congestion compromises the environment and contributes to higher health costs. Therefore, efforts to achieve cleaner air will have a positive impact on the community.

SubProject Code: Agency Code: Implementing Agency Code: Fund: 29 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: FY2005 Mass Marketing Campaign **Department of Transportation Congest Mitig and Air Qlty**

Subproject Location: Citywide

Project Code:

CM₀

Non Personnel Services: Maintenance Costs:

Personnel Services:

EXF	PENDIT	URE	SCHED	ULE

												1
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	ľ
(01) Design	0	0	0	82	60	50	50	50	50	342	342	ľ
Total:	0	0	0	82	60	50	50	50	50	342	342	1

Milestone Data

2004 **Initial Authorization Date:** Inital Cost: Implementation Status: New

ANNUAL OPERATING BUDGET IMPACT

UsefulLife:

Ward:

FTF's:

CIP Approval Criteria: Functional Category:

Efficiency Improvements

Mayor's Policy Priority: **Program Category:**

> Scheduled Actual

0

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	82	60	50	50	50	50	342	342
Total:	0	0	0	82	60	50	50	50	50	342	342

ELINDINO COLLEDIU E

Notice to Proceed: Final design Complete: **OBP Executes Condt Contract:**

Development of Scope: Approval of A/E:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

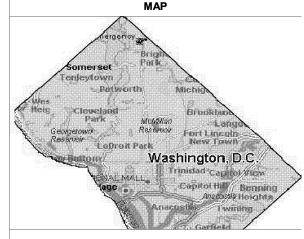
The Mass Marketing Campaign is designed to be a continuing marketing effort that involves a consumer advertising campaign that describes the benefits of ridesharing and transit in order to recruit and maintain non Single Occupancy Vehicle (SOV) travelers. The consumer campaign will use mass media such as Radio and TV to achieve an aggressively moderate marketing level, specified in terms of Gross Rating Points (GRP) - media measurements for the reach and frequency of an advertising message (the higher the GRPs, the higher the frequency and reach of the advertising message.)

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.

Scope of Work

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149: Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds which contribute to ground-level ozone, smog and health problems. Traffic congestion compromises the environment and contributes to higher health costs. Therefore, efforts to achieve cleaner air will have a positive impact on the community.



SubProject Code: Agency Code: Implementing Agency Code: Fund: 30 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Clean Natural Gas Fuel Infrastructure D Department of Transportation **Congest Mitig and Air Qlty**

Subproject Location: Citywide

Project Code:

CM₀

Maintenance Costs:

			EX	PENDITU	RE SCHE	DULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	ı
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	ı
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	i
(03) Project Management	0	0	0	47	47	0	0	0	0	94	94	
(04) Construction	0	0	0	209	209	0	0	0	0	419	419	Ì
Total:	0	0	0	257	257	0	0	0	0	513	513	

Milestone Data 2004 **Initial Authorization Date:** 0

ANNUAL OPERATING BUDGET IMPACT

UsefulLife: Ward:

Inital Cost:

FTF's:

Personnel Services:

Non Personnel Services:

513 CIP Approval Criteria:

Efficiency Improvements

Functional Category: Mayor's Policy Priority: Program Category:

Implementation Status:

FUNDING	SCHEDULE

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	197	197	0	0	0	0	394	394
Highway Trust Fund (0351)	0	0	0	59	59	0	0	0	0	119	119
Total:	0	0	0	257	257	0	0	0	0	513	513

Scheduled

Actual

New

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete: **OBP Executes Condt Contract:**

NTP for Construction: Construction Complete:

Project Closeout Date:

Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air is mandated for the District of Columbia and the metropolitan region. Mobile source emissions account for a

Scope of Work

This program will address the critical lack of Clean Natural Gas fueling sites in the District of Columbia by subsidizing the construction of four CNG fueling stations at locations through the District that are convenient to public and private fleets, and interstate traffic.

The program will also implement a marketing campaign to publicize the use of the new CNG fueling sites and encourage government fleet managers and the general public to embrace and purchase additional CNG vehicles. Signage promoting and directing CNG vehicle drivers to the fuel sites, as well as marketing and coordination with AAA and other travel organizations, will be critical to ensure maximum use of the pumps.



Citywide

SubProject Code: Agency Code: Implementing Agency Code: Fund: 31 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Congest Mitig and Air Qlty Department of Transportation Pedestrian Management Program**

Subproject Location: Citywide

Project Code:

CM₀

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Milestone Data

	_										
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd	' '	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	0	0	0	192	192	192	192	0	0	770	770
Total:	0	0	0	192	192	192	192	0	0	770	770

EXPENDITURE SCHEDULE

Inital Cost: 0 Implementation Status: New

UsefulLife: Ward:

CIP Approval Criteria:

Efficiency Improvements

2004

Functional Category: Mayor's Policy Priority: Program Category:

Development of Scope:

Project Closeout Date:

Scheduled Actual

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	99	99	99	99	0	0	397	397
Highway Trust Fund (0351)	0	0	0	93	93	93	93	0	0	373	373
Total:	0	0	0	192	192	192	192	0	0	770	770

Approval of A/E: Notice to Proceed: Final design Complete: **OBP Executes Condt Contract:** NTP for Construction: Construction Complete:

Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

This project will help fund a Pedestrian Coordinator position that will work to enhance and improve the pedestrian experience in the city, and will work to educate residents and visitors about these improvements. An enhanced environment for pedestrians will lead more people to walk, and reduce congestion and emissions from vehicular modes of travel.

The attainment of cleaner air is mandated for the District of Columbia and the metropolitan region. Mobile source emissions account for a

Scope of Work

The scope of work for the Pedestrian Coordinator will be to work to increase the number of pedestrians in the District by improving the pedestrian environment and pedestrian safety; research develop, improve, implement and evaluate the District's pedestrian program; develop and recommend broad traffic calming and pedestrian safety objectives; develop a public information and outreach program to educate drivers and pedestrians on traffic calming and pedestrian safety; develop and produce public education materials; develop a Pedestrian Safety Information Handbook; develop the Walk Alert Program's educational components and materials for educating students from primary grades through high school and college, drivers, pedestrians and bicyclists on pedestrian safety; develop long and short range plans to integrate traffic calming and pedestrian usage into the District's transportation system plans for infrastructure enhancements; in partnership with the Metropolitan Police Department, develop a progressive and innovative traffic calming.



Citywide

SubProject Code: Agency Code: Implementing Agency Code: Fund: 32 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Congest Mitig and Air Qlty Downtown Traffic Control Aids Department of Transportation**

Subproject Location: Various Locations

Project Code:

CM₀

ANNUAL OPERATING BUDGET IMPACT

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE												
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
Oost Element Name.	0	FY 2003	Total:			FY 2006:					Budget:	
(04) Construction	0	0	0	1,500	1,500	1,500	1,500	0	0	6,000	6,000	
Total:	0	0	0	1,500	1,500	1,500	1,500	0	0	6,000	6,000	

Milestone Data

2004 **Initial Authorization Date:** Inital Cost: 0 Implementation Status: New

UsefulLife:

Ward:

FTE's:

CIP Approval Criteria: Functional Category:

Efficiency Improvements

Mayor's Policy Priority: **Program Category:**

Development of Scope: Approval of A/E: Notice to Proceed:

Scheduled Actual

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	1,200	1,200	1,200	1,200	0	0	4,800	4,800
Highway Trust Fund (0351)	0	0	0	300	300	300	300	0	0	1,200	1,200
Total:	0	0	0	1,500	1,500	1,500	1,500	0	0	6,000	6,000

ELINDINO COLLEDIU E

Final design Complete: **OBP Executes Condt Contract:** 0 NTP for Construction:

Construction Complete: **Project Closeout Date:**

Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures



Various Locations

Scope of Work

This project will hire 30 traffic control aides for key downtown locations, including construction sites. The traffic control aides will reduce downtown traffic congestion and air pollution by directing traffic and dealing with traffic incidents.

The attainment of cleaner air is mandated for the District of Columbia and the metropolitan region. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds that contribute to ground-level ozone, smog and health problems. Traffic congestion increases mobile source emissions and compromises the environment and contributes to higher health costs.

Project Code:

CM₀

Subproject Location: Citywide

SubProject Code: Agency Code: Implementing Agency Code: Fund: 33 KA0 KA0 0350

Project Name: Sub Project Name: **Congest Mitig and Air Qlty**

Roadway Operations Patrol (ROP)

Implementing Agency Name: **Department of Transportation**

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

EXI ENDITORE CONEDUCE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(04) Construction	0	0	0	1,500	1,500	1,500	1,500	0	0	6,000	6,000	
Total:	0	0	0	1,500	1,500	1,500	1,500	0	0	6,000	6,000	

Milestone Data

2004 **Initial Authorization Date:** Inital Cost:

Implementation Status:

UsefulLife:

Ward: CIP Approval Criteria: Functional Category:

Efficiency Improvements

Mayor's Policy Priority:

Development of Scope:

Program Category:

Scheduled Actual

0

New

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	1,200	1,200	1,200	1,200	0	0	4,800	4,800
Highway Trust Fund (0351)	0	0	0	300	300	300	300	0	0	1,200	1,200
Total:	0	0	0	1,500	1,500	1,500	1,500	0	0	6,000	6,000

ELINDINO COLLEDIU E

Approval of A/E: Notice to Proceed: Final design Complete: **OBP Executes Condt Contract:**

0 NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

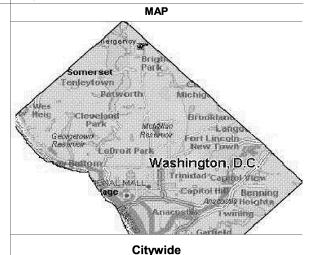
This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

This project will create a Roadway Operations Patrol (ROP) program for the District of Columbia, that will assist the police and emergency personnel in responding to roadway incidents, and preventing illegal stops and deliveries. The resulting improvements in traffic flow will result in a significant decrease in congestion on District roads and improvements in air quality.

The attainment of cleaner air is mandated for the District of Columbia and the metropolitan region.

Scope of Work

The scope of work for this project includes removal of debris in the roadways; removal of disabled vehicles; and resolution of traffic flow problems resulting from major and minor accidents.



SubProject Code: Agency Code: Implementing Agency Code: Fund: 34 KA0 KA0 0350

Project Name: **Congest Mitig and Air Qlty**

Project Code:

CM₀

Sub Project Name: **Car Sharing Program** Implementing Agency Name: **Department of Transportation** FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Subproject Location: Citywide

EXPENDITURE SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	0	0	78	0	0	0	0	0	78	78	
(03) Project Management	0	0	0	29	32	32	32	0	0	124	124	
(04) Construction	0	0	0	128	175	175	175	0	0	653	653	
Total:	0	0	0	234	207	207	207	0	0	854	854	

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

2004 **Initial Authorization Date:** Inital Cost:

Implementation Status: UsefulLife:

Ward:

CIP Approval Criteria: Efficiency Improvements 854 Functional Category:

Mayor's Policy Priority:

Program Category:

Scheduled Actual

0

New

FUNDING SCHEDULE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	160	160	160	160	0	0	640	640
Highway Trust Fund (0351)	0	0	0	74	47	47	47	0	0	214	214
Total:	0	0	0	234	207	207	207	0	0	854	854

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

This project will help identify strategies for providing parking spaces for car sharing programs, that will allow the District to provide free allday metered and all-day, all zone parking to share cars.

The attainment of cleaner air is mandated for the District of Columbia and the metropolitan region.

Scope of Work

The scope of work for this project includes researching best practices for car sharing operations in other jurisdictions; develop program methodology for the provision of parking subsidy; program administration; and parking meter revenue reimbursement.

